

Workgroup

**02.09.2023**

★ CALIFORNIA ★  
**CO**RE

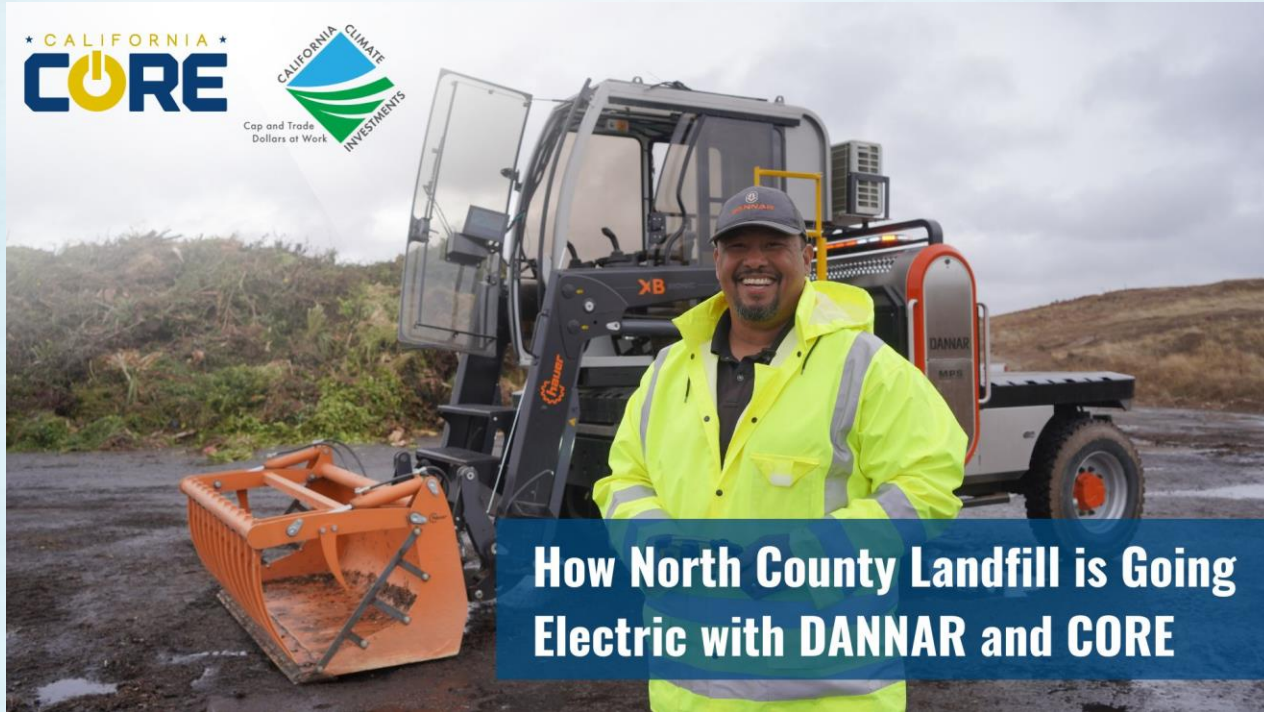
Clean Off-Road  
Equipment Voucher  
Incentive Project



# Meeting Agenda

- Meeting Objectives
- Equipment Case Study
- Fiscal Year (FY) 2021-2022 Background
- CORE Program Overview of FY 2021-22
- CORE FY 2021-22 Contingency List
- FY 2022-23 Implementation and Projected Timeline
- Questions and Answers
- Contacts

# Equipment Case Study



# CORE FY 2021-22 Background

- CORE released \$125 M on July 18, 2022, to nine equipment categories
- No one category may receive more than 20 percent of total CORE voucher funding within the first six months
- Voucher requests submittals closed on January 18, 2023

# Small Business and Disadvantaged and Low Income-Community Deployments

- To support CARB's goal to provide more equitable investments
  - CORE provides additional funding for DACs/LICs and small businesses (who typically do not purchase “new” equipment)

	Amount Funded	Quantity Funded
Small Business	\$9.77 M (8 percent)	171 (15 percent)
DACs/LICs	\$105.37 (84 percent)	868 (75 percent)

# FY 21-22 Heavy-Duty Funding Outcome

Equipment Category	Amount Funded	Quantity Funded	Amount Requested	Quantity Requested
Terminal tractors	\$24,945,000	180	\$80,739,000	577
Construction equipment	\$24,656,960	107	\$35,656,636	194
Transport refrigeration units (TRU)	\$24,534,400	322	\$34,451,900	463
MPU	\$18,311,800	72	\$26,797,120	152
Agricultural equipment	\$14,588,762	315	\$15,854,467	344
Large forklifts and cargo handling equipment	\$12,227,765	107	\$13,343,727	120
Railcar movers and switchers	\$2,885,500	7	\$3,355,200	8
Specific airport GSE and ground power units	\$2,816,000	47	\$3,239,200	52
Commercial harbor craft	\$0	0	\$500,000	1
<b>Grand Total</b>	<b>\$124,966,186</b>	<b>1157</b>	<b>\$213,937,251</b>	<b>1911</b>

# Contingency Funding

Fiscal Year	Available Funding
FY 21-22	\$8.67 M
FY 22-23	\$71.88 M
<b>Total</b>	<b>\$80.56 M</b>

- FY 21-22 Implementation Manual section G.4. states “If funding caps for equipment categories are lifted, projects deployed in disadvantaged/low-income communities and/or that are operated by a small business will be prioritized to receive funding. However, there is no guarantee that a voucher application on a contingency list will receive funding, and CARB reserves the right to cancel a contingency list.”

# Contingency List Prioritization Procedure

- All equipment categories other than terminal tractors will be funded first
- Voucher prioritization will be implemented for terminal tractors
  - Priority One - small businesses and equipment location in a disadvantaged/low-income community, by timestamp
  - Priority Two – small businesses or equipment location in a disadvantaged/low-income community, by timestamp
  - Priority Three - All other voucher requests, by timestamp



# FY 21-22 Heavy-Duty Contingency List

Equipment Category	Selected for Funding	Quantity Selected	Contingent Amount Requested	Quantity Requested
*Terminal tractors	\$47,387,159	330	\$55,002,000	391
Construction equipment	\$10,999,677	87	\$10,999,677	87
Transport refrigeration units (TRU)	\$9,917,500	141	\$9,917,500	141
MPU	\$8,485,320	80	\$8,485,320	80
Agricultural equipment	\$1,265,706	29	\$1,265,706	29
Large forklifts and cargo handling equipment	\$1,115,962	13	\$1,115,962	13
Commercial harbor craft	\$500,000	1	\$500,000	1
Railcar movers and switchers	\$469,700	1	\$469,700	1
Specific airport GSE and ground power units	\$423,200	5	\$423,200	5
<b>Grand Total</b>	<b>\$80,564,224</b>	<b>687</b>	<b>\$88,179,064</b>	<b>748</b>

# FY 2022-23 Implementation and Projected Timeline



# Contact

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